













Township of West Lincoln  
2016 Ten Year Capital Plan

Row Labels	Expenditure	Development Charges	Gas Tax	OCIF Funding	In Lieu of Parkland	Water Reserve	Sewer Reserve	Equipment Reserve	Fire Reserve	Other Reserves	Unfunded	Other Grants	Operating Fund	Capital Reserve	Library Reserve	Facilities Reserve	Planning Reserve	Recreation Reserve	Cemetery Reserve	Technology Reserve	Sidewalk Reserve	Developer Contribution	Cost Sharing	
<b>Sanitary Sewer Upsize and Replace</b>																								
West St from S. Grimsby Rd 5 to Wade St	640,000	(288,000)					(352,000)																	
<b>Water</b>																								
<b>Water Main Replacement</b>																								
Brock Street - Regional road 20 to North End	31,000	(18,600)				(12,400)																		
<b>Water Loss Prevention-Infrastructure</b>																								
Water Loss Program	50,000					(50,000)																		
<b>2018</b>																								
<b>Administration</b>																								
<b>Facilities</b>																								
Energy Management Implementation Plan - All Facilities	5,000															(5,000)								
Town hall - paint interior	40,500													(40,500)										
Town Hall - Pave Parking Lot	40,000										(40,000)													
<b>Study</b>																								
Agricultural CIP	80,000										(80,000)													
Smithville Trails and Corridors Master Plan (Update)	35,000										(35,000)													
<b>Bridge</b>																								
<b>Bridge Repair</b>																								
Boyle Road - East Chippawa (WL) to River Road (W) - SDR	816,000	(81,600)									(734,400)													
Caistor-Gainsborough Townline Road - South Chippawa to Regional Rd 63 - SDR	84,660	(8,466)									(76,194)													
Patterson Road - 16 Road to Regional Rd 20 - SDR	26,275	(2,627)									(23,648)													
South Chippawa Road - C/G Townline Road to Church Road - SDR	105,000										(105,000)													
<b>Study</b>																								
Bridge Inspections	6,500												(6,500)											
<b>Guardrail Replacement</b>																								
Various Bridges	120,000		(120,000)																					
<b>Fire</b>																								













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New Arena and Recreation Center	13,754,000	(2,050,806)								(133,900)	(11,569,294)												
Wellandport Hall - New Furnace	16,000															(16,000)							
<b>Parks</b>																							
Abingdon Park - Vault Toilets - New Structures	30,000										(30,000)												
All Parks - Tree Planting - New & Replacement	5,000															(5,000)							
Leisureplex - Pavillion - New Pavillion	52,000				(52,000)																		
<b>Trails</b>																							
Trail - Leisureplex - Oakland to Leisureplex	294,000	(22,700)									(271,300)												
<b>Roads</b>																							
<b>Equipment</b>																							
Brush Chipper - To replace 2008 Brush Chipper	62,650							(62,650)															
Miscellaneous road equipment	6,000							(6,000)															
Tandem - To replace 2007 International	234,000							(234,000)															
<b>Hot Mix</b>																							
Port Davidson Road : Mill & Pave - From: Zumstein Road To: Regional Road 63 (Canborough	155,000										(155,000)												
St. Ann's Road : Mill & Pave - From: RR 69 To: Sixteen Road	155,000										(155,000)												
<b>Study</b>																							
Road Needs Study	76,300										(76,300)												
<b>Surface Treatment</b>																							
Concession 4 Road : Pulverize & DST - From: Regional Road 24 (Victoria Ave) To: Rosedene	260,000	(22,800)	(237,200)																				
Concession 7 Road : Pulverize & DST - From: South Grimsby Road 10 To: South Grimsby Road	250,000	(22,000)	(63,800)								(164,200)												
Westbrook Road : Pulverize & DST - From: Indian Line To: York Road	20,000	(1,700)									(18,300)												
<b>Landscaping</b>																							
Various Roads - Ash Tree Replacement - Blvd Trees	25,000													(25,000)									
<b>Sidewalk</b>																							
<b>Sidewalk New</b>																							
Townline Road - Harvest Gate to Liesureplex - 360m	125,000	(112,500)																				(12,500)	

























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Town Hall - New Roof - flat roof rework	40,000										(40,000)												
<b>Fire</b>																							
Rolling Stock																							
New Aerial Truck	1,000,000								(1,000,000)														
<b>Sidewalk</b>																							
Sidewalk Reconstruction																							
Farewell Crescent- Westlea Road to End - 520m	202,800										(202,800)												
Morgan Avenue- Brock St to End - 150m	65,000										(65,000)												
<b>Water</b>																							
Water Loss Prevention-Infrastructure																							
Water Loss Program	75,000					(75,000)																	
<b>Cemetery</b>																							
Cemetery Infrastructure																							
Union Columbarium 32 Cremation Columbarium	22,000																		(22,000)				
<b>Grand Total</b>	<b>59,200,805</b>	<b>(6,492,484)</b>	<b>(4,402,300)</b>	<b>(128,000)</b>	<b>(205,660)</b>	<b>(1,465,150)</b>	<b>(3,757,300)</b>	<b>(3,887,690)</b>	<b>(2,997,900)</b>	<b>(133,900)</b>	<b>(33,454,861)</b>	<b>(50,000)</b>	<b>(230,600)</b>	<b>(492,600)</b>	<b>(656,000)</b>	<b>(143,000)</b>	<b>(21,000)</b>	<b>(10,500)</b>	<b>(22,000)</b>	<b>(150,000)</b>	<b>(13,500)</b>	<b>(315,000)</b>	<b>(171,360)</b>