

**TOWNSHIP OF WEST LINCOLN**  
**BUILDING PERMIT FEE ANNUAL REPORT**  
**FOR THE 12 MONTHS ENDING DECEMBER 31st**

	<b>Actual 2019</b>
<b>TOTAL FEES</b>	\$258,612
<b>DIRECT COSTS</b>	
Staffing Costs	\$232,285
Office Expenses	\$82,986
Capital Expenditures	\$50,563
<b>TOTAL DIRECT COSTS</b>	\$365,833
<b>INDIRECT COSTS</b>	\$147,400
<b>TOTAL DIRECT &amp; INDIRECT COSTS</b>	\$513,233
<b>REVENUE OVER (BELOW) COSTS</b>	-\$254,621

**STATEMENT OF RESERVES**

Opening Balance, January 1	\$1,266,005
Transfer to (from) Reserves	-\$254,621
Interest Earned on the Reserve	\$23,421
Closing Balance, December 31	\$1,034,805

**Basis:** Section 7(4) of the Building Code Act requires an annual report be prepared setting out the total fees collected, the direct and indirect costs related to administration and enforcement, and the statement of reserve funds for the building department.